

## Sports Grant Planned Budget Spending 2021/2022

Total allocated: £20810 (with additional £2895 carry forward due to COVID restrictions last year)

**Key indicator 1:** The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
Sports Coach and Sports Apprentice to offer lunchtime activities	Sports Apprentice: £5.20x 5x 19 = £494  Sports Coach: £10.50 x 5 x 19 = £997.5	By providing a range of supervised and structured activities at lunchtime, children can have the opportunity for additional time for high levels of activities and a reduction in behaviour incidents.	Zoned activities on a rota basis with TOPs session cards used for Play Leaders							
Daily Mile introduced	£2000	All classes to experience Daily Mile every day to increase pupil's stamina and support combatting childhood obesity	Investigate the cost of a mapped route on the school field							
Improved lunchtime trim trail	£3000	Pupil feedback indicates that the children would like monkey bars as part of their play equipment	£20,000 planned spend with £5K allocated from Sports fund and £15K funded via the PTA							
Improve larger playground equipment and playground markings	£2000	Basketball posts have been weather damaged and some playground markings are fading (especially in EYFS). Improving this will help encourage children to want to use them	New Basketball posts Playground markings in EYFS Table Tennis tables or alternatives (following school council vote)							
Joe Wicks 5-10 min classroom activity & Move It Boom	£0	Children to access these videos and track their independent activity time to help them become more aware of how they can exercise with limited space and equipment								
Daily Travel Tracker initiative	£0	Daily tracking to encourage children to walk or cycle to school – showing how we need to have active lifestyles and make healthy choices								
Equipment for play leader lunchtimes	£1000	To ensure that the children can play a variety of games at lunch, additional stock is required for the Huff and Puff Zone and ball zones								

Total= £9,491.50

**Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement**

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
Sports Coach to lead Sports Leader programme (10 lessons per year)	£150	Primary License for Sports Leaders recognised award	£50 for resources for profile of sports leaders to be raised and release time for sports coach  £99 for play maker license							
Additional Swimming Lessons to ensure Y6 reach National requirements (COVID DEPENDENT)	£2000	To ensure that all pupils reach the minimum requirements for swimming: <ul style="list-style-type: none"> <li>○ swim competently, confidently and proficiently over a distance of at least 25 metres</li> <li>○ use a range of strokes effectively</li> <li>○ perform safe self-rescue in different water-based situations</li> </ul>	Increased spend due to COVID impact and children not swimming in 2020 and part of 2019							
Second member of staff to be Forest Schools training to build capacity	£2000	To build on the success of the current Forest School provision and provide a wider offer to KS2 pupils	Pre-school staff member to be trained							
Sports Coach to work towards the criteria for School Games Gold award – more school competitions in wider sports	£10.50 per week x 38 £400	To help ensure that the profile of PE is raised in the school and the school is participating in a range of external and internal events to keep the importance of PE high in the school	1 hour per week additional PE coordination time							

Total= £4,550

**Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport**

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
CPD for Sport Coach	£200	To ensure that the Sports Coach is teaching high quality PE to all pupils in the full age range. Teachers to experience lessons with the coach to ensure that their knowledge and skills remain proficient								
Sports Apprentice to deliver additional PE sessions to pupils	£4350	Sports Coach has subject specific skills and therefore can provide High Quality PE sessions	7 hours of PE covered (one additional session to PPA cover) per week							
Opportunities for other providers to take PE lessons – Dance specialist sessions	£500	To ensure that specific activities are shared and developed within the team to keep interest levels high from the children.								

**Evaluation:**  
 PE apprentice has delivered additional lessons to all children when in school and helped to coordinate and record remote activities for home. The PE apprentice was able to continue their apprenticeship throughout the pandemic and has been able to replace the existing sports teacher. This has provided continuity in the offer for the pupils at school for their PE lessons and in the sports competitions we run.

Total: £5050

**Key indicator 4: Broader experience of a range of sports and activities offered to all pupils**

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
SEND PE for pupils that have additional needs/ physical development	10.50 x 38 = £399									
Subsidised Y6 residential trip to support OAA activities (COVID DEPENDENT)	£1550 (£50 x 31 pupils)	To provide activities beyond those found in the local environment: surfing, body boarding, coastal traversing								

**Evaluation:**

Forest school was limited due to COVID restrictions, however EYFS still used the forest when they could. Additional resources were bought, however in 2021-2022, there will need to be increased spend on preparing the Forest school due to the reduced use. This has led to the trees and shrubs growing and reducing the spaces for swings, den building etc.

The residential company went into liquidation as a result of the pandemic. Government restrictions also removed the possibility of a residential for the majority of the year. Therefore the trips in Y4 and Y6 were not able to happen. These are already planned for 2021-2022.

SEND PE was not able to take place due to the mixing of bubbles. This will be re-established in 2021-2022

**Total: £1949**

**Key indicator 5: Increased participation in competitive sport**

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
Local PE network fees	£1650	To ensure that Woolden Hill can participate in local tournaments and inter-school competitions								

**Evaluation:**  
 New football goals were still purchased, however we not able to be used for hosting competitive sport due to the lockdown arrangements. The school still participated in the South Charnwood PE events and also subscribed to Move It Boom and WOW travel Tracker.  
 School competitions were provided virually by South Charnwood and Woolden Hill participated in many of the events. Parent feedback was very positive about the events that the children took part in.

Total: £1650

**Total spent    £22,690 - due to COVID, £2600 was carried forward into 2021-2022 to support completion of projects in the new year**