

Sports Grant Planned Budget Spending 2020/2021 – evaluation of spend

Total allocated: £17935

Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
Sports Coach and Sports Apprentice to offer lunchtime activities	Sports Apprentice: £5.20x 5x 38 = £988 Sports Coach: £10.50 x 5 x 38 = £1995	By providing a range of supervised and structured activities at lunchtime, children can have the opportunity for additional time for high levels of activities and a reduction in behaviour incidents.	Zoned activities on a rota basis with TOPs session cards used for Play Leaders							
Daily Mile introduced	£2000	All classes to experience Daily Mile every day to increase pupil's stamina and support combatting childhood obesity	Investigate the cost of a mapped route on the school field							
Improved lunchtime trim trail	£2000	Pupil feedback indicates that the children would like monkey bars as part of their play equipment	Funded through WHA							
Joe Wicks 5-10 min classroom activity & Move It Boom	£0	Children to access these videos and track their independent activity time to help them become more aware of how they can exercise with limited space and equipment								
Daily Travel Tracker initiative	£0	Daily tracking to encourage children to walk or cycle to school – showing how we need to have active lifestyles and make healthy choices								
Equipment for play leader lunchtimes	£1000	To ensure that the children can play a variety of games at lunch, additional stock is required for the Huff and Puff Zone and ball zones								

Evaluation:
COVID restrictions meant that lunchtime sports activities had to be on a rota to avoid social mixing between bubbles. Sports coach and LSA were used to provide activities and additional equipment was purchased so that other lunch staff could organise activities within their bubbles with sanitised lunchtime equipment boxes. The Daily Mile has been postponed until 2021/2022 so that contractors can come and work on the track. Trim Trail – funds have been carried forward to support the WHA project to replace all trim trail. This will be in the region of £20,000 to replace all Trim Trail. Additional PE funding will also be used to improve the EYFS/ Pre-school gross motor area in their outdoor provision and in the Forest school.

Total= £5,983

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
Sports Coach to lead Sports Leader programme (10 lessons per year)	£150	Primary License for Sports Leaders recognised award	£50 for resources for profile of sports leaders to be raised and release time for sports coach £99 for play maker license							
Additional Swimming Lessons to ensure Y6 reach National requirements (COVID DEPENDENT)	£500	To ensure that all pupils reach the minimum requirements for swimming: <ul style="list-style-type: none"> ○ swim competently, confidently and proficiently over a distance of at least 25 metres ○ use a range of strokes effectively ○ perform safe self-rescue in different water-based situations 								
Second member of staff to be Forest Schools training to build capacity	£2000	To build on the success of the current Forest School provision and provide a wider offer to KS2 pupils								
Sports Coach to work towards the criteria for School Games Gold award – more school competitions in wider sports	£10.50 per week x 38 £400	To help ensure that the profile of PE is raised in the school and the school is participating in a range of external and internal events to keep the importance of PE high in the school	1 hour per week additional PE coordination time							

Evaluation:

The whole of this area's objectives were not possible due to COVID restrictions.

However, PE and sport was still promoted through the School Sport Virtual Games where the school came 2nd place for their locality
PE with Joe Wicks was used during lockdown to ensure children were still active from home

Total= £3050

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
CPD for Sport Coach	£200	To ensure that the Sports Coach is teaching high quality PE to all pupils in the full age range. Teachers to experience lessons with the coach to ensure that their knowledge and skills remain proficient								
Sports Apprentice to deliver additional PE sessions to pupils	£4350	Sports Coach has subject specific skills and therefore can provide High Quality PE sessions	7 hours of PE covered (one additional session to PPA cover) per week							
Opportunities for other providers to take PE lessons – Dance specialist sessions	£500	To ensure that specific activities are shared and developed within the team to keep interest levels high from the children.								

Evaluation:
 PE apprentice has delivered additional lessons to all children when in school and helped to coordinate and record remote activities for home. The PE apprentice was able to continue their apprenticeship throughout the pandemic and has been able to replace the existing sports teacher. This has provided continuity in the offer for the pupils at school for their PE lessons and in the sports competitions we run.

Total: £5050

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
Forest schools experience: resources for Forest Schools across whole school	£500	To provide outdoor learning opportunity for pupils to develop teamwork, additional skills to those found in a standard PE lesson	Funding for equipment and resources for sessions for all children							
SEND PE for pupils that have additional needs/ physical development	10.50 x 38 = £399									
Subsidised Y6 residential trip to support OAA activities (COVID DEPENDENT)	£1550 (£50 x 31 pupils)	To provide activities beyond those found in the local environment: surfing, body boarding, coastal traversing								

Evaluation:

Forest school was limited due to COVID restrictions, however EYFS still used the forest when they could. Additional resources were bought, however in 2021-2022, there will need to be increased spend on preparing the Forest school due to the reduced use. This has led to the trees and shrubs growing and reducing the spaces for swings, den building etc.

The residential company went into liquidation as a result of the pandemic. Government restrictions also removed the possibility of a residential for the majority of the year. Therefore the trips in Y4 and Y6 were not able to happen. These are already planned for 2021-2022.

SEND PE was not able to take place due to the mixing of bubbles. This will be re-established in 2021-2022

Total: £2449

Key indicator 5: Increased participation in competitive sport

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
Supply costs to release staff to cover events and competitions	£500	To ensure that children have access to a range of local competitions and the opportunity to participate in schools sports that may not be covered in the curriculum (eg contact rugby, lacrosse).								
Local PE network fees	£1650	To ensure that Woolden Hill can participate in local tournaments and inter-school competitions								
Equipment purchased to ensure that we can host events (local fixtures and inter-school competitions)	£500	To ensure that we can host events and therefore raise the profile of sport within the school and encourage more pupils to participate in tournaments and representing our school. - Playground markings for netball court	- New basketball hoops - New netball markings (playground)							

Evaluation:
 New football goals were still purchased, however we not able to be used for hosting competitive sport due to the lockdown arrangements. The school still participated in the South Charnwood PE events and also subscribed to Move It Boom and WOW travel Tracker.
 School competitions were provided virually by South Charnwood and Woolden Hill participated in many of the events. Parent feedback was very positive about the events that the children took part in.

Total: £2650

Total spent £19,182 - due to COVID, £2600 was carried forward into 2021-2022 to support completion of projects in the new year

Key achievements 2020-2021:	Areas for further improvement and baseline evidence of need:
<ul style="list-style-type: none"> • Participation in virtual games events gave children opportunity to stay active in lockdown • School Games Mark Silver maintained • After school care clubs on offer even during lockdown • PE apprentice has been fantastic at supporting the school PE offer and transition the subject from the PE Lead - this will continue to be positive in the next academic year • Holiday clubs – Woolden Hill provided activity clubs for children in all school holidays for the school and local community 	<ul style="list-style-type: none"> • Aim for the School Games Mark Gold by offering a wider range of sports competitions • Continue to develop pupil play makers award so that more children develop leadership skills • Continue to offer intervention for swimming to ensure that all pupils Y6 meeting minimum requirements – particularly after COVID restrictions • Continue to develop the Sports Council so more children are involved from different year groups and can work together for a better whole school PE provision. • Reintroduce the daily mile to help to build children’s stamina and all round fitness. • Consider training a second staff member in Forest Schools to further develop the capacity. • Invest in new Trim Trail and EYFS equipment to support gross motor skills beyond the PE lesson

Meeting national curriculum requirements for swimming and water safety	
What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	67%
What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?	55%
What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?	70%

Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity **over and above** the national curriculum requirements. Have you used it in this way?

This is planned again for the Y6 pupils who are not yet at National Curriculum requirements - they will swim in the Autumn term to ensure that they can catch up post-lockdown