

Sports Grant Planned Budget Spending 2020/ 2021

Total allocated: £17935



Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
Sports Coach and Sports Apprentice to offer lunchtime activities	Sports Apprentice: £5.20x 5x 38 = £988 Sports Coach: £10.50 x 5 x 38 = £1995	By providing a range of supervised and structured activities at lunchtime, children can have the opportunity for additional time for high levels of activities and a reduction in behaviour incidents.	Zoned activities on a rota basis with TOPs session cards used for Play Leaders							
Daily Mile introduced	£2000	All classes to experience Daily Mile every day to increase pupil's stamina and support combatting childhood obesity	Investigate the cost of a mapped route on the school field							
Improved lunchtime trim trail	£2000	Pupil feedback indicates that the children would like monkey bars as part of their play equipment	Funded through WHA							
Joe Wicks 5-10 min classroom activity & Move It Boom	£0	Children to access these videos and track their independent activity time to help them become more aware of how they can exercise with limited space and equipment								
Daily Travel Tracker initiative	£0	Daily tracking to encourage children to walk or cycle to school – showing how we need to have active lifestyles and make healthy choices								
Equipment for play leader lunchtimes	£1000	To ensure that the children can play a variety of games at lunch, additional stock is required for the Huff and Puff Zone and ball zones								

Total= £5,983

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
Sports Coach to lead Sports Leader programme (10 lessons per year)	£150	Primary License for Sports Leaders recognised award	£50 for resources for profile of sports leaders to be raised and release time for sports coach £99 for play maker license							
Additional Swimming Lessons to ensure Y6 reach National requirements (COVID DEPENDENT)	£500	To ensure that all pupils reach the minimum requirements for swimming: <ul style="list-style-type: none"> ○ swim competently, confidently and proficiently over a distance of at least 25 metres ○ use a range of strokes effectively ○ perform safe self-rescue in different water-based situations 								
Second member of staff to be Forest Schools training to build capacity	£2000	To build on the success of the current Forest School provision and provide a wider offer to KS2 pupils								
Sports Coach to work towards the criteria for School Games Gold award – more school competitions in wider sports	£10.50 per week x 38 £400	To help ensure that the profile of PE is raised in the school and the school is participating in a range of external and internal events to keep the importance of PE high in the school	1 hour per week additional PE coordination time							

Total= £3050

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
CPD for Sport Coach	£200	To ensure that the Sports Coach is teaching high quality PE to all pupils in the full age range. Teachers to experience lessons with the coach to ensure that their knowledge and skills remain proficient								
Sports Apprentice to deliver additional PE sessions to pupils	£4350	Sports Coach has subject specific skills and therefore can provide High Quality PE sessions	7 hours of PE covered (one additional session to PPA cover) per week							
Opportunities for other providers to take PE lessons – Dance specialist sessions	£500	To ensure that specific activities are shared and developed within the team to keep interest levels high from the children.								

Total: £5050

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
Forest schools experience: resources for Forest Schools across whole school	£500	To provide outdoor learning opportunity for pupils to develop teamwork, additional skills to those found in a standard PE lesson	Funding for equipment and resources for sessions for all children							
SEND PE for pupils that have additional needs/ physical development	10.50 x 38 = £399									
Subsidised Y6 residential trip to support OAA activities (COVID DEPENDENT)	£1550 (£50 x 31 pupils)	To provide activities beyond those found in the local environment: surfing, body boarding, coastal traversing								

Total: £2449

Key indicator 5: Increased participation in competitive sport

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
Supply costs to release staff to cover events and competitions	£500	To ensure that children have access to a range of local competitions and the opportunity to participate in schools sports that may not be covered in the curriculum (eg contact rugby, lacrosse).								
Local PE network fees	£1650	To ensure that Woolden Hill can participate in local tournaments and inter-school competitions								
Equipment purchased to ensure that we can host events (local fixtures and inter-school competitions)	£500	To ensure that we can host events and therefore raise the profile of sport within the school and encourage more pupils to participate in tournaments and representing our school. - Playground markings for netball court	- New basketball hoops - New netball markings (playground)							

Total: £2650

Total spent £19,182