

Planned Spend Sports Grant Spending 2022/2023

Total allocated: £20810 (with additional £2895 carry forward due to COVID restrictions last year)

Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
Sports Coach and Sports Apprentice to offer lunchtime activities	Sports Apprentice: £5.20x 5x 19 = £494 Sports Coach: £10.50 x 5 x 19 = £997.5	By providing a range of supervised and structured activities at lunchtime, children can have the opportunity for additional time for high levels of activities and a reduction in behaviour incidents.	Zoned activities on a rota basis with TOPs session cards used for Play Leaders.							
Daily Mile introduced	£200	All classes to experience Daily Mile every day to increase pupil's stamina and support combatting childhood obesity	Mapped Route by local landscape team and Daily Mile running every lunchtime.							
Improved lunchtime trim trail	£3000	Pupil feedback indicates that the children would like monkey bars as part of their play equipment	£20,000 planned spend with £5K allocated from Sports fund and £15K funded via the PTA Carried forward from Covid and reduced events.							
Improve larger playground equipment and playground markings	£2000	Basketball posts have been weather damaged and some playground markings are fading (especially in EYFS). Improving this will help encourage children to want to use them	New Basketball posts Playground Markings (Court) Pre School-Activity Markings. Sports Tables							
Daily Travel Tracker initiative	£0	Daily tracking to encourage children to walk or cycle to school – showing how we need to have active lifestyles and make healthy choices	Starting October 2022							
Equipment for play leader lunchtimes	£1000	To ensure that the children can play a variety of games at lunch, additional stock is required for all areas of the playground.	Additional equipment on the playground to support children with the play leader qualification run by Sports Coach.							
Uniform for Play Leaders	£90	Blue Hat and Top for playleaders at lunchtime to be recognised on the playground as leaders.	Uniform utilised to give the children a sense of pride and belonging when running sessions on the playground.							

Evaluation:

- Play Leaders have been very effective in raising the profile of activities at lunchtime. Football pitch has been timetabled and new markings on the field for wider range of activities.
- The daily mile was very effective and all children complete it either on the playground or the field.
- Outdoor equipment has been improved with stock updates based on pupil requests.

Total= £7,781.50

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
Sports Coach to lead Sports Leader programme (10 lessons per year)	£150	Primary License for Sports Leaders recognised award	£50 for resources for profile of sports leaders to be raised and release time for sports coach £99 for play maker license							
Additional Swimming Lessons to ensure Y6 reach National requirements (COVID DEPENDENT)	£2000	To ensure that all pupils reach the minimum requirements for swimming: <ul style="list-style-type: none"> ○ swim competently, confidently and proficiently over a distance of at least 25 metres ○ use a range of strokes effectively ○ perform safe self-rescue in different water-based situations 	Increased spend due to COVID impact and children not swimming in 2020 and part of 2019							
Second member of staff to be Forest Schools training to build capacity	£2000	To build on the success of the current Forest School provision and provide a wider offer to KS2 pupils.	Another member of staff across the school (KS1/KS2)							
Improvement of facilities at Forest School.	£1,000	Improving all facilities at forest school to improve all round experience of Forest School.	Area in recent years has been slowly worn down. Liaising with Forest School Lead to see what is necessary to support the running of clubs and lessons efficiently.							
Sports Coach to work towards the criteria for School Games Gold award – more school competitions in wider sports.	£10.50 per week x 38 £400	To help ensure that the profile of PE is raised in the school and the school is participating in a range of external and internal events to keep the importance of PE high in the school	1 hour per week additional PE coordination time.							

Evaluation:

- Forest school resources purchased included new storage to ensure that resources are accessible, outdoor training completed for all teaching staff to ensure that they are able to use forest school
- Pupils in year 5 and 6 have completed play leaders award, increase in activities available to pupils and more children taking part. 10 children in total, 4 from year 5 and the rest of year 6
- Year 5 and 6 completed swimming lessons. Year 5 pupils moving to year 6 next year will complete sessions with year 4 and 5.

Total= £5,550

Key indicator 3: Increased confidence, knowledge, and skills of all staff in teaching PE and sport

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
CPD for Sport Coach	£500	To ensure that the Sports Coach is teaching high quality PE to all pupils in the full age range. Teachers to experience lessons with the coach to ensure that their knowledge and skills remain proficient.	Level 5 PE Specialism Sport Specific Level 2 courses.							
Sports Coach to deliver additional PE sessions to pupils.	£4350	Sports Coach has subject specific skills and therefore can provide High Quality PE sessions.	7 hours of PE covered (one additional session to PPA cover) per week							
Opportunities for other providers to take PE lessons – Dance specialist sessions	£500	To ensure that specific activities are shared and developed within the team to keep interest levels high from the children.								

Evaluation:

- Sports Coach has completed his qualification in PE, and has completed a range of other CPD across the year
- Additional PE lessons delivered – pupils received high quality PE and were assessed at the end of the term in each area, lessons are planned and planning was shared with other staff
- Other providers have delivered a range of activities including dance, PE, mini Bikes and cricket.

Total: £5,350.00

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
SEN Charnwood Offer	£0	Opportunities for SEN children to access the local Charnwood partnership.	South Charnwood run multiple SEN competitions throughout the year and all our SEN children will attend these competitions.							
Subsidised Y6 residential trip to support OAA activities (COVID DEPENDENT)	£1550 (£50 x 31 pupils)	To provide activities beyond those found in the local environment: surfing, body boarding, coastal traversing								

Evaluation:

- Pupils have attended SEND PE events with Charnwood including wheelchair basketball
- Year 6 residential to Pioneer Centre (outdoor and adventurous activities) took place in June 2023, PE coach attended

Total: £1550.00

Key indicator 5: Increased participation in competitive sport

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
Local PE network fees	£1650	To ensure that Woolden Hill can participate in local tournaments and inter-school competitions								

Evaluation:

- A range of competitive sports attended, including football. School teams were successful and came runners up.
- All year groups offered a range of sports activities

Total: £1650.00

Total spent £21,881.50 - due to COVID, £2600 was carried forward into 2021-2022 to support completion of projects in the new year

Key achievements to date:	Areas for further improvement and baseline evidence of need:
<ul style="list-style-type: none"> • Greater participation at local competitions and wider range of activities completed. • School Games Mark Gold achieved • Adult play leaders are effective and provide a range of lunchtime activities: 30 mins of daily physical activity now being achieved with a wide range of activities on offer. • After school care clubs on offer 5 times per week. • Better assessment processes of children in Swimming has helped to target those that are not meeting standards – focus on year 5 and 6 due to COVID pool closures has enabled more children to leave school at a proficient level. • Forest School has been a huge success and helped children in EYFS 1 and 2 to develop their PSED and Moving and Handling areas. • Reintroduction of the daily mile has helped to build children’s stamina • Sports celebration has increased with more sports being showcased by trained athletes on special event days. 	<ul style="list-style-type: none"> • Offer targeted after school sports clubs to support local competition training, including running club, football training and cricket clubs. • Continue to develop pupil play leaders so that more children develop leadership skills with children in year 5 and 6. • Continue to offer intervention for swimming to ensure that all pupils Y6 meeting minimum requirements – Swimming proposal so that those who have met the criteria are offered other sports that they may not have experienced. • Investigate other links to run school based local competitions with other local primary schools. • Re-establish links with MHS to use their facilities and gain their support at our school events.

Meeting national curriculum requirements for swimming and water safety	
What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	90%
What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?	90%
What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?	72%

Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity **over and above** the national curriculum requirements. Have you used it in this way?

This is planned again for the Y6 pupils who are not yet at National Curriculum requirements.