

Sports Grant Planned Budget Spending 2018/2019

Total allocated: £17935

Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
Play Leader Salary for zoned active lunchtimes	6x 30 mins = £2833 £8,499 per yer	By providing a range of supervised and structured activities at lunchtime, children can have the opportunity for additional time for high levels of activities and a reduction in behaviour incidents.	Zoned activities on a rota basis with TOPs session cards used for Play Leaders							
Wake and Shake introduced	£250	All classes to experience Wake and Shake at the beginning of the day before they start lessons – chance to wake up in a fun way.	Cost of outdoor speakers to get music outside							
Equipment for play leader lunchtimes and playground markings	£800	All classes to experience 10 mins of activity in the classroom to help reach 30 mins for all pupils every day								

Evaluation:

□

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
Sports Coach to lead Sports Leader programme (10 lessons per year)	£50		£50 for resources for profile of sports leaders to be raised and release time for sports coach							

Additional Swimming Lessons to ensure Y6 reach National requirements	£500	To ensure that all pupils reach the minimum requirements for swimming: <ul style="list-style-type: none"> ○ swim competently, confidently and proficiently over a distance of at least 25 metres ○ use a range of strokes effectively ○ perform safe self-rescue in different water-based situations 								
--	------	---	--	--	--	--	--	--	--	--

Sports Coach to work towards the criteria for School Games Silver award – more school competitions in wider sports	£10.50 per week x 38 £400	To help ensure that the profile of PE is raised in the school and the school is participating in a range of external and internal events to keep the importance of PE high in the school	1 hour per week additional PE coordination time							
--	---------------------------	--	---	--	--	--	--	--	--	--

Evaluation:

□

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
CPD for Sport Coach	£200	To ensure that the Sports Coach is teaching high quality PE to all pupils in the full age range. Teachers to experience lessons with the coach to ensure that their knowledge and skills remain proficient								
Sports Coach to deliver additional PE sessions to pupils	£4350	Sports Coach has subject specific skills and therefore can provide High Quality PE sessions	7 hours of PE covered (one additional session to PPA cover) per week							
Opportunities for other providers to take PE lessons – Dance specialist sessions	£500	To ensure that specific activities are shared and developed within the team to keep interest levels high from the children.								

Equipment purchased to ensure that we can host events (local fixtures and inter-school competitions)	£1000	To ensure that we can host events and therefore raise the profile of sport within the school and encourage more pupils to participate in tournaments and representing our school.								
--	-------	---	--	--	--	--	--	--	--	--

Evaluation:

□

Total spent £19749

Key achievements to date:	Areas for further improvement and baseline evidence of need:
<ul style="list-style-type: none"> • Multi-skills club developed for children who have difficulty with accessing PE to help close the gap • Greater participation at local competitions and wider range of activities • School Games Mark Bronze achieved • Adult play leaders are effective and provide a range of lunchtime activities: 30 mins of daily physical activity now being achieved • After school care clubs on offer 5 times per week and school now open until 7pm four times per week to provide Sports provision to the wider community • Better assessment processes of children in Swimming has helped to target those that are not meeting standards – boosters will be planned for children to ensure that they reach expectation by the end of Y6 	<ul style="list-style-type: none"> • Ensure greater participation at local competitions – ‘friendlies’ between schools to be developed • Aim for the School Games Mark Silver by offering a wider range of sports competitions • Continue to develop play leaders so that active lunchtimes run smoothly and there are a wide range of activities on offer • Offer intervention for swimming to ensure that all pupils Y6 meeting minimum requirements – Swimming proposal so that those who have met the criteria are offered other sports that they may not have experienced (lacrosse, boccia, tri-golf). • Raise the provision of extra-curricular clubs and number of participants by planning clubs that are different or well stocked with equipment

Meeting national curriculum requirements for swimming and water safety

What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	68%
What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?	64%
What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?	56%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Not in 2017 – 2018 but plan to introduce this in 2018-2019