

Sports Grant Planned Budget Spending 2016/ 2017

Total allocated: £8760



Action	Projected Cost	Rationale	Further details	EYFS	Y1 (5)	Y2 (14)	Y3 (7)	Y4 (4)	Y5 (9)	Y6 (4)	Update Feb 2017	Evidencing Impact
Sports Coach	£6,000 (contribution towards salary)	To provide specialist teaching to ensure that children are receiving 2 hours of high quality PE – ensure that children are leading healthy, active lifestyles. To ensure that teachers have the opportunity for quality CPD To improve the provision of extra-curricular clubs	<ul style="list-style-type: none"> Each class to receive 2 hours of PE per week covering a range of National Curriculum subjects 								All classes are receiving 2 hours of quality PE in all the areas of PE.	Progress scores analysed including small step tracking
Supply costs to release staff to cover events and competitions	£1000	To ensure that children have access to a range of local competitions and the opportunity to participate in schools sports that may not be covered in the curriculum (eg contact rugby, lacrosse).									All DSAT competitions have been attended so far this year - football, dance, rugby, gymnastics, swimming, cross country	Pupil Interviews Parent questionnaire
Transport costs to sporting venues	£300	Cost of additional coaches to get to venue will help to ensure that there is minimum or no cost to parents and therefore hopefully there will be higher numbers of participation									Currently this is under spent due to the use of parents to help transport and the fixtures being split into North and South clusters	
Local PE network fees	£500	To ensure that Woolden Hill can participate in local tournaments and inter-school competitions									PE coordinator has attended the local networks and has organised friendly fixtures with local schools. Children have also attended South Charwood competitions such as Area Cross Country	
Play leader at lunchtime	£1000 (plus additional payment through PPG)	By providing a range of supervised and structured activities at lunchtime, children can have the opportunity for additional time for high levels of activities and a reduction in behaviour incidents. Play leader will be responsible for supporting 'Little Leaders' on the playground too and the training – Pupil Voice is increased.									There are now two coaches on the playground at lunchtime and this has resulted in a wider range of children participating in sports and exercise. It has also helped to reduce a number of behaviour issues on the playground.	Pupil Interviews Parent questionnaire

Total spent **£8,800**